

**2015-2016 RCC GRANT PRIORITIES**  
 Approved by Executive Team: June 29, 2015

**FACILITIES**

CAMPUS		SOURCES	CHAMPION	AREA	PROJECT	AMOUNT	PROJECT DESCRIPTION
Tier							
1	TRC RWC		Peter Angstadt; Steve Schilling; Ralph Henderson	Manufacturing/ Engineering, Welding/Metals Fabrication, Electronics, Computer Science	High Tech Center	\$1,350,00: \$1M - purchase & remodel; \$250k - equipment; \$100k - parking and grounds.	The High Tech Center offers a highly adaptable and flexible environment with flexible and adaptable shop space and adjacent support and classroom areas. Potential users are TRC program users, apprenticeships, business partners, and contracted/target training. Plan calls to purchase and renovate an existing building adjacent to TRC, and make improvements to the existing parking lot and grounds.
1	RVC	M.J. Murdock Charitable Trust	Peter Angstadt; Genna Southworth	Allied Health	Health Science Center	\$6,390,410 Renovation, equipment  \$1.1M to \$1.5M Parking	Health Science Center will be 56,045 sq ft new/renovated building featuring science labs, decontamination room, classrooms, staff offices, and storage for American Heart Association certification, clinical lab assistant, practical nursing, dental assisting, CNA 1&2, and general classrooms for PTA, OTA, community health worker, and future workforce development offerings. (See Case Statement and Architect's Report)

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1	TRC		Genna Southworth; Gary Heigel; Jeremy Petronella	Fire Science	Fire Science Regional Training Services	Est. \$300k+	Create a Fire Science training facility at Fire District #3 with 2 classrooms, storage, restrooms, and 3 staff offices. Regional partners including RCC, RITA, Rogue Valley Fire Chief Associ., Mercy Flights, AMR, DPSST, Jackson County.
1	RWC		Curt Sommerfeld	Facilities	Restroom Facility	\$75k	Prefabricated restroom facility for the track/soccer field area. Currently, students have to hike up to the gym to use restrooms.
1	RWC	State Bond Funds	Jim Van Brunt	Science	New Science Building	\$2M-\$4M	Science Department needs a new Science Instructional building.
<b>PROGRAM, PATHWAY, WORKFORCE DEVELOPMENT</b>							
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1	RVC		Genna Southworth; L. Rydell; E. Micke-Johnson; D. Gardner	ECE and ABS	VESL/ECE	a. \$5,000 b. \$5,000 c. \$8,500 d. \$6,500	a. Enhance the VESL model with a math course for second language learners; perhaps revise Math 20 text. b. Offer MTH 63 with academic support lab for 20 credit level students. Grant to cover the cost of the instructor and books for 20. c. Extend the VESL Navigation Coach: \$8,500. d. Add HPE295 and ECE251 to complete the One-Year Certificate for 12 students. Grant to cover cost of instructor and books at \$6,500.

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1	All		Laurie Rydell; Genna Southworth	ABS and ECE	Expanded VESL	\$40,000	Expand upon the VESL model to connect ABS students to CTE programs before they are fluent in English. Hard for these low income students to go to school. Many lack jobs or other means for paying for tuition.
1	All	HPOG	Laurie Rydell	ABS	Pathways/ Transition	\$100k to \$500k	Develop a Pathways/Transition to college credit programs for ABS students.
1	RWC	1) Josephine County 2) City of Grants Pass 3) Avista	Ron Goss, Director	SBDC	Business development services and tools	1) \$40k 2) \$100k	Funds are needed to: a. Supplement funding for SBDC services (counseling, training, capital access) to Josephine County clients, including contracted services in the Illinois Valley; and b. Increase services to microenterprise clients. c. Sustain grant support for the Avista Entrepreneurial Center
1			Ron Goss	SBDC	High School Entrepreneurial Center	\$20k - \$30k	Collaborate with Educational Partnerships to develop a High School Entrepreneurial Program. Grant would cover marketing, personnel, and supplies.
1	TRC	NSF, ATE	Dave McKeen	Electronics	Pre-Engineering Course Development	\$240k for equipment	With the new articulation with OT, develop pre-engineering AA courses and lab with equipment (logic analyzer; oscilloscopes, GPGs and PLSs, computers x 12 stations x \$20k/station.

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2	TRC		Genna Southworth	Allied Health	Surgical technology AAS	Start up-\$175,000 Sustainment : 100,000 per year	Personnel, supplies, equipment.
2	TRC		Genna Southworth	Allied Health	Pharmacy tech	Start up \$50,000 Sustainment : \$30,000 per year	Personnel, supplies, equipment.
2	TRC		Genna Southworth	Allied Health	Medical or Clinical Herbalism certificate	Start up 75,000 Sustainment : \$50,000 per year	Personnel, supplies, equipment.
2	TRC		Genna Southworth	Allied Health	Medical Lab Tech AAS	Start-up:\$100,000 Sustainment : \$100,000	Personnel, supplies, equipment.
1	All		Jim Van Brunt	Science	Customized Lab Manuals	\$3k to \$5k minimum	Customized lab manuals developed for anatomy, physiology, and/or biology.
1	All	BOLI/CTE Revitalization Grant, ODE (Tom Thompson)	Steve Schilling	CTE Math	Reinvent CTE in Math	\$\$\$ Contingent on Legislative action.	Project needs to be developed.
1	TRC	Oregon Talent Council	Steve Schilling & Ralph Henderson	Manufacturing/Engineering	Transition Training	\$225,000	Increase the number of engineers in a variety of disciplines- electronics, computer, manufacturing, etc. Engineering classes taught by OT professors either live at RCC or online with RCC instructional support. State of the art labs will be developed to

							support the instruction through project-based learning.
SERVICES							
CAMPUS	SOURCE	CHAMPION	AREA	PROJECT	AMOUNT	PROJECT DESCRIPTION	
1	RVC		Jason Fiano	TRiO ETS	TRiO ETS	\$230,000/yr for 5 yrs	Develop a proposal for TRIO ETS for Jackson County.
1	RVC		Jason Fiano	TRiO ETS	TRiO ETS	\$220,000/yr for 5 yrs	Develop a second proposal for TRIO ETS for Jackson County.
1	RVC RWC		Jason Fiano	TRiO EOC	TRiO EOC	\$230,000/yr for 5 yrs	Develop a proposal to maintain services in Jackson and Josephine counties.
1	All	Gear Up	C. Sumner	Recruitment	College Preview Days	\$5k to \$7,500	College Preview Days for middle and/or high school students to tour RCC and meet selected staff and faculty.
2	All		Alex Kozlowski; Erika Giesen	Green Teams	Sustainability speakers	\$3,000	Speakers for In-Service and/or short talks to address ways the college community can infuse sustainability into the college culture.
1	TRC		Bill Jiron	Workforce Development	Truck Program Scholarships	\$10k to \$100k	Scholarship funds are always needed to help subsidize the tuition for economically needy students in the Truck Driver training program.
1	All	Title III	Kori Bieber	Student Services & Instructional Services	Strengthen Student Engagement for Credit Students	\$450k/yr for 5 years	Strategically place “intrusive” intervention experiences for students at curricular entry and exit points to contextualize learning related to college systems, career choice, financial literacy, and college and workplace success skills. Students will progress through a continuum of support. Student services and instructional services will work collaboratively to engage students

							with relevant information and experiences by strengthening both services and instruction designed to assist each student to completion of certificate and/or degree programs. Our intensive focus will be on coaching and tracking student completion based on a reasonable time frame for student goals and institutional outcomes.
1	RVC, RWC		Rene McKenzie	Student Programs	Veterans Services	\$10,000/ea RWC & RVC	Academic tutors based on the Veterans Resource Centers at RWC and RVC at \$10k per campus.
2	RVC, RWC		Rene McKenzie	Student Programs	Veterans Services	\$5,000	Outside speakers on veterans' issues and food supplies for events.
1	All	Higher One	Anna Manley	Financial Aid	Default Prevention/ Aversion	\$15k to \$30k	To hire a 3 <sup>rd</sup> party vendor to conduct default prevention/aversion services to help reduce RCC's institutional cohort default rate currently at 24.6% (30% warrants sanctions by the U.S. DOEd) Various companies to consider: ASA (American Student Assistance) - \$ALT*, Inceptia, ECMC (Education Credit Management Corp), Nelnet, EDfinancial, FedLoan, etc.

**EQUIPMENT**

<b>CAMPUS</b>			<b>CHAMPION</b>	<b>AREA</b>	<b>PROJECT</b>	<b>AMOUNT</b>	<b>PROJECT DESCRIPTION</b>
1	RWC		Kori Bieber	Soccer Program	Equipment	\$5,690	If not secured in 2014-15, soccer safety equipment & athletic equipment.
1	All		A. Kozlowski; E. Giesen	Green Teams	Recycling Signage	\$2,500	Signage will promote campus recycling, e.g. use of water bottle refilling stations & daily bike riding.
1	RWC		Rhonda Misner	HPER	Outdoor Adventure Program	\$12,095	a. kayaks (used) \$150 to \$200 x 12 = \$1,800 to \$2,400, or 8 new at \$7,192 (\$899/ea). b. 8 helmets at \$320 (\$39.95/ea + shipping)

							<p>c. 8 life jackets at \$521 (\$63.95/ea + shipping)</p> <p>d. 8 paddles at \$560 (\$69/ea + shipping)</p> <p>e. Used trailer \$2,000</p> <p>f. Shed for storage \$1,511 + shipping</p>
<b>CAMPUS</b>	<b>SOURCE</b>	<b>CHAMPION</b>	<b>AREA</b>	<b>PROJECT</b>	<b>AMOUNT</b>	<b>PROJECT DESCRIPTION</b>	
3	All		Curt Sommerfeld; Grant Lagorio	Facilities	Emergency Lock Down System	\$250k to \$1+M	Lockdown system minimally needed for 5 RWC buildings (CH; Gym; L; Wiseman; Cafeteria). Ideally, we would provide this for all of RCC except the HEC which already has a lockdown system.
3	All		Curt Sommerfeld	Facilities	Security Cameras	\$65k	RCC's security cameras are worn-out and failing. They need to be replaced.
1	RWC	U.S. Soccer Foundation LOI – 5/22/15 for 6/5/15 and 9/18/15 for 10/2/15	Colletta Young	Facilities	Athletic Field turf	\$?? Based on bid from contracted vendor	Artificial turf is needed for the track/soccer field.
1	TRC		Genna Southworth	Allied Health	Equipment	\$1+M estimated (incl under facilities)	Once the new Health Science Center is built, there will be an extensive list of equipment needed. This list needs to be developed. It will include such items as dental lab chairs, equipment for hygiene and assisting students, dental x-ray, science lab, etc.
1	TRC		Jeremy Petronella	Fire Science	Training Props	\$175k estimated	Burn house: \$150k; Fire simulator: \$15k; thermal imaging camera: \$5k
1	TRC		Gary Heigel	EMS	Training Equipment	\$65,000	1 high fidelity simulation mannequins ea at \$20k; female and ethnically diverse mannequin IV arm ea \$600 x 5 = \$3k; GoPro cameras to students can view their training results about

						\$400 ea x 3 = \$1,200.	
CAMPUS	SOURCE	CHAMPION	AREA	PROJECT	AMOUNT	PROJECT DESCRIPTION	
1-1 2-3 3-1	All		R. Felthousen; C Vichi	Library	Needs at RVC and RWC Campuses; and Core Collections	\$55k for all 3 projects	<p>1. <b>RVC:</b> Group work/study room: Tables, computers, flat screen for gp viewing. \$10k.</p> <p>2. <b>RWC:</b> New circulation area with multiple checkout desks providing standing/sitting areas, and incl computers and chairs. \$30k.</p> <p>3. <b>Any campus:</b> core collections with special focus. \$15,000</p>
1	RVC & RWC		Bryan Jeffs	Music	Instruments (in order of priority)	<p>RWC: \$9,028</p> <p>RVC: \$5,550</p> <p>Either: ??</p> <p>Total: \$</p>	<p><b>RWC:</b></p> <p>1 a. Music stands: 24 Manhasset Music Stands @ 6 for \$237</p> <p>b. storage racks: 2 Manhasset Storage Racks @ \$290.50</p> <p>2. Large percussion instruments</p> <p>a. Yamaha 3.5 octave rosewood Xylophone \$3.5k</p> <p>b. Yamaha Fiberglass Timpani (23" and 26") approx. \$5k</p> <p><b>RVC:</b> Large percussion instruments:</p> <p>a. Yamaha 3.5 octave rosewood Xylophone \$3.5k</p> <p>b. Yamaha 2.5 octave concert bells \$1k</p> <p>c. Yamaha Concert Bass drum \$850</p> <p>d. Yahama concert bass drum stand \$200</p> <p><b>Either Campus:</b></p> <p>a. Portable sound system (quote pending....)</p>



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1	IVBE C	USDA	Ron Goss	SBDC	Test Kitchen	\$50,000	IVBEC project to build capacity to support restaurant entrepreneurs and local food processing capabilities by upgrading the kitchen to a test kitchen. Clients will be able to test recipes and the SBDC will offer customer service and table service training. Needs: commercial refrigerator; commercial cook top or range; and portable proofer for bakery goods.
3	RWC	RCC Foundation	Jim Van Brunt	Science	Instructional Equipment	\$??	<ul style="list-style-type: none"> <li>a. Fumehoods: \$??</li> <li>b. Science grade refrigerator: \$??</li> <li>c. Locking storage cabinet w/ multiple keys for more common chemicals that don't require dispensing by one central keyholder: \$??</li> <li>d. Laminar flow hood: \$??</li> <li>e. Ice machine that can produce crushed ice, (for what purpose?) \$??</li> <li>f. Flammable safety cabinet: \$478</li> <li>g. Buzz ¾ Size Dual Sex Muscle Model for Anatomy and Physiology 2 @\$5,635.50 each for a total of \$11,721</li> <li>h. Folding tables \$489.6 x 2 for a total of \$979.20</li> </ul>

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1	TRC	Meyer Memorial Trust	Stephen Foster	Manufacturing/ Engineering	High Tech Center	\$258,000	<ul style="list-style-type: none"> <li>a. HASS VF-2 Machining Center</li> <li>b. HASS Simulator</li> <li>c. Carbon Fiber 3-D printer</li> <li>d. Multi-head 3-D scanning wand</li> <li>e. CNC Water Jet Cutting System AccuStream A-6030</li> <li>f. Robotic Arm</li> </ul>
1	TRC	EDA Public Works; Meyer Memorial Trust	Todd Giesbrecht	Welding	High Tech Center	\$252,000	<ul style="list-style-type: none"> <li>a. 20 self-contained booths with point of source air-filtration systems.</li> <li>b. Materials to construct 8 stand-alone booths for TIG welders (no air filtration).</li> <li>c. 5' x 10' CNC Plasma Torch System w/ engraving and pipe cutting attachments.</li> <li>d. Materials to construct individual student lockers;</li> <li>e. Two manual metal working lathes;</li> <li>f. Hazardous materials cabinet;</li> <li>g. Tool crib storage and shelving (common for Welding and Manufacturing);</li> <li>h. 20 combo welding units that will be permanently affixed and hard wired to the building.</li> </ul>
1	TRC		Kemp Pheley	Diesel Technology	Diesel Equipment	<ul style="list-style-type: none"> <li>a. \$50k</li> <li>b. \$15k</li> </ul>	<ul style="list-style-type: none"> <li>a. Diesel generators to offer Power Generation courses: \$24k ea. \$50k overall in equipment.</li> <li>b. Kits at \$15k for engine parts, test equipment, and engine stands.</li> </ul>