



## **MASTER PLAN SCHEDULE – DRAFT**

### **Phase 1 – Data Review/Space Requirements/Schematic IMP**

|                           |                                  |
|---------------------------|----------------------------------|
| October – November 1      | Existing Conditions Survey       |
| October – December 1      | Program Requirements/Space Needs |
| November – December 1     | Benchmarking                     |
| Mid-November – February 1 | Schematic IMP                    |

### **Phase 2 – IMP/Cost Development**

|                    |                            |
|--------------------|----------------------------|
| February – April 1 | Framework Plan             |
| March – mid-April  | Alternatives               |
| Mid-March – May 1  | 5-10 year projections      |
| May – June 30      | Final Master Plan Document |

### **Workshops**

|                         |   |
|-------------------------|---|
| November – December 1   | Master Plan Committee<br>Stakeholder Groups   |
| December 1 – January 31 | Master Plan Committee<br>Stakeholder Groups<br>Campus Forum                         |
| January – February      | Master Plan Committee<br>Stakeholder Groups<br>Board Presentation – Phase 1 Report  |
| April – June            | Master Plan Committee<br>Stakeholder Groups<br>Board Presentation – Progress Report |
| June                    | Board Presentation – Final Master Plan Document                                     |